



Financials

Consolidated Statement of Activities

Revenues:	Audited 2023	Audited 2022	Audited 2021
Contributions	\$12,890,586	\$14,058,667	\$8,374,224
Interest and Dividends	\$139,267	\$47,574	\$817
Investment Loss	-	-	\$155
Other	\$8,695	\$2,680	\$254,288
Total Revenues:	\$13,038,548	\$14,108,921	\$8,629,484
Expenses:			
Program Expenses:			
Tree Planting	\$8,299,907	\$9,386,490	\$9,238,746
Supporting Services:			
Management and General	\$2,015,920	\$1,574,288	\$1,535,898
Fundraising	\$759,620	\$1,102,519	\$892,645
Total Expenses:	\$11,075,447	\$12,063,297	\$11,667,289
Change in Net Assets	\$1,940,374	\$2,045,624	\$-3,037,805
Net Assets - Beginning	\$5,092,930	\$3,047,306	\$6,085,111
Net Assets - Ending	\$7,033,304	\$5,092,930	\$3,047,306